

CLERK'S OFFICE

APPROVED

Date: 10-7-03

Submitted by: Chair of the Assembly  
at the Request of the Mayor  
Prepared by: Department of Health and  
Human Services  
For Reading: September 23, 2003

ANCHORAGE, ALASKA  
AR NO. 2003-285


A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING NINE HUNDRED SIXTY THOUSAND EIGHT HUNDRED FOURTEEN DOLLARS (\$960,814) FROM THE ALASKA DEPARTMENT OF HEALTH AND SOCIAL SERVICES AS A GRANT TO THE STATE CATEGORICAL GRANTS FUND (231), DEPARTMENT OF HEALTH AND HUMAN SERVICES TO FUND COMMUNITY HEALTH NURSING SERVICES.

THE ANCHORAGE ASSEMBLY RESOLVES:

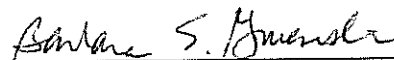
**Section 1.** That the sum of Nine Hundred Sixty Thousand Eight Hundred Fourteen Dollars (\$960,814) is appropriated as a grant from the Alaska Department of Health and Social Services to the State Categorical Grants Fund (231), Department of Health and Human Services for Community Health Nursing Services.

**Section 2.** This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Assembly this 7<sup>th</sup> day of October, 2003.

  
Chair

ATTEST:



Municipal Clerk

Departmental Appropriation:  
Health and Human Services: \$960,814



# MUNICIPALITY OF ANCHORAGE

## ASSEMBLY MEMORANDUM

No. AM 738-2003

Meeting Date: September 23, 2003

**From:** Mayor

**Subject:** Resolution No. AR 2003-285, Appropriating a State of Alaska, Department of Health and Social Services Grant Award for Community Health Nursing Services

The Department of Health and Human Services has received a grant award from the Alaska Department of Health and Social Services in the amount of Nine Hundred Sixty Thousand Eight Hundred Fourteen Dollars (\$960,814). The grant funds a portion of public health nursing functions. The period of the grant is from July 1, 2003 to June 30, 2004. Expenditures are approved from July 1, 2003.

The State of Alaska has granted funds to the Municipality of Anchorage for "core" public health services since 1966, when the Anchorage community voted for public health powers. This grant was established to fund those public health services provided elsewhere by the state government.

Under the terms of the grant, the Department of Health and Human Services will provide:

- general public health nursing services
- community education (i.e., maternal and child health issues, communicable disease issues)
- immunizations
- TB control services
- epidemiological investigations of communicable diseases
- reproductive health services
- screening and testing for communicable diseases
- home and office visits to high risk pregnant women, infants and young children
- data collection and reporting for services rendered
- maintenance of financial records which are readily accessible for state or federal review

The following budget is submitted.

### STATE CATEGORICAL GRANT FUND (231)

#### REVENUES:

<u>ACCOUNT NUMBER</u>	<u>NAME</u>	<u>AMOUNT</u>
231-24893G-9398	State Grant Revenue-Pass Thru	<u>\$960,814</u>

EXPENDITURES:

<u>ACCOUNT NUMBER</u>	<u>NAME</u>	<u>AMOUNT</u>
231-24893G-1101	Salaries & Wages	\$533,208
231-24893G-1401	Benefits	228,248
231-24893G-2201	Operating Supplies	29,372
231-24893G-3101	Professional Services	2,500
231-24893G-3302	Mileage	1,500
231-24893G-3333	Travel Expenditures	2,500
231-24893G-3828	Tuition & Registration	500
231-24893G-5411	Computer Hardware > \$1,000	2,000
231-24893G-6022	Clerk	110
231-24893G-6088	IT	350
231-24893G-6091	Office of Management & Budget	860
231-24893G-6095	Purchasing Services	4,240
231-24893G-6103	Financial Reporting	10,690
231-24893G-6104	Payroll	2,620
231-24893G-6105	Financial Processing	570
231-24893G-6110	Financial Info Systems	3,960
231-24893G-6145	General Liability	2,773
231-24893G-6147	Worker's Compensation	30,980
231-24893G-6180	Management Services	1,080
231-24893G-6182	Classification	1,390
231-24893G-6184	Employee Records	1,940
231-24893G-6185	Employee Benefits	2,690
231-24893G-6194	Employment	2,280
231-24893G-6196	Resource Development	540
231-24893G-6197	Affirmative Action	880
231-24893G-6209	Clinic Support Services	24,189
231-24893G-6227	Maternal and Child Health	20,467
231-24893G-6245	Disease Prevention & Control	39,074
231-24893G-6246	Reproductive Health Clinic	<u>9,303</u>
	Total	<u>\$960,814</u>

RECOMMENDATION:

THE ADMINISTRATION RECOMMENDS THE ASSEMBLY RESOLUTION BE APPROVED  
APPROPRIATING THE COMMUNITY HEALTH NURSING SERVICES GRANT.

Prepared by: Lura Morgan, Acting Director, Health and Human Services Department  
Fund Certification: Jeffrey E. Sinz, Chief Fiscal Officer  
231-24893G-9398 (\$960,814 BY2003)  
Concur: Denis C. LeBlanc, Municipal Manager  
Respectfully submitted: Mark Begich, Mayor

### Content Information

**Content ID :** 001060

**Title:** A resolution appropriating \$960,814 from Alaska Department of Health and Social Services to the Department of Health and Human Services to fund Community Health Nursing Services.

**Initiating Dept:** HHS

**Description:** A resolution appropriating \$960,814 from Alaska Department of Health and Social Services to the Department of Health and Human Services to fund Community Health Nursing Services.

**Date Prepared:** 8/15/03 2:41 PM

**Director Name:** Dr. Lura Morgan, Acting

**Document Number:** AR 2003-285

**Assembly Meeting Date**  
**MM/DD/YY:** 9/23/03 12:00 AM

**Public Hearing Date**  
**MM/DD/YY:** 10/7/03 12:00 AM

### Workflow History

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	8/15/03 2:43 PM	Checkin	pinkleyda	Public	001060
HHS_SubWorkflow	8/19/03 4:09 PM	Approve	morganlj	Public	001060
OMB_SubWorkflow	8/26/03 4:50 PM	Approve	wiltsep	Public	001060
Finance_SubWorkflow	8/29/03 5:57 PM	Approve	sinzje	Public	001060
MuniManager_SubWorkflow	9/3/03 5:49 PM	Approve	leblancdc	Public	001060
MuniMgrCoord_SubWorkflow	9/15/03 11:42 AM	Approve	abbottmk	Public	001060

INTRODUCTION

2003 SEP 15 PM 5:04  
H.D.M.  
CLERK OFFICE